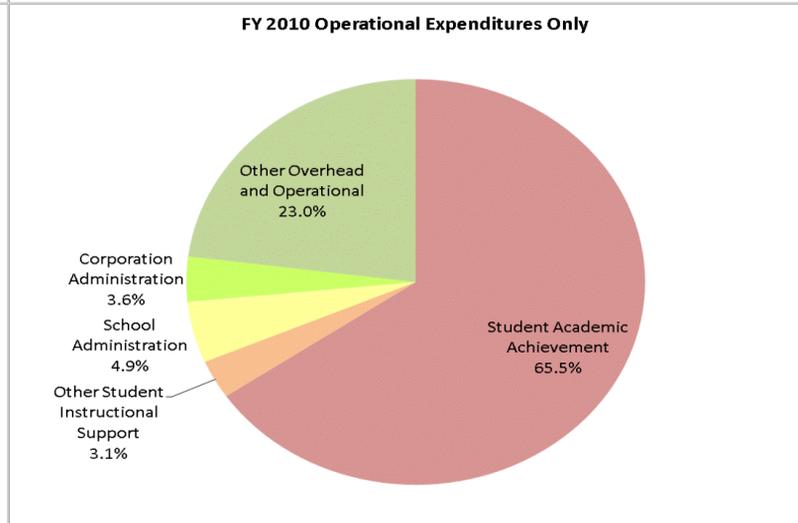
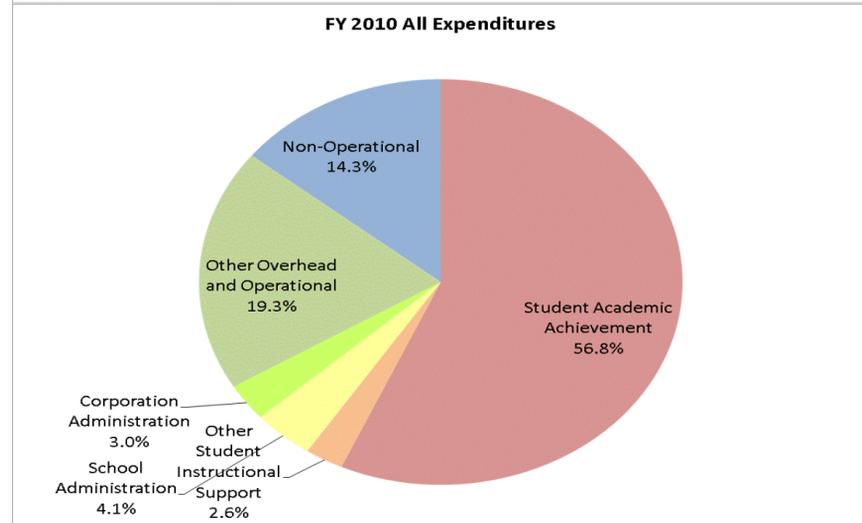
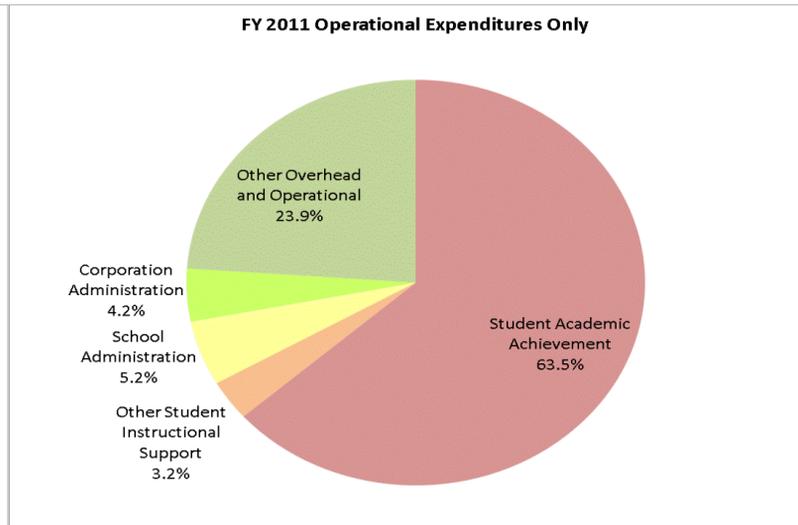
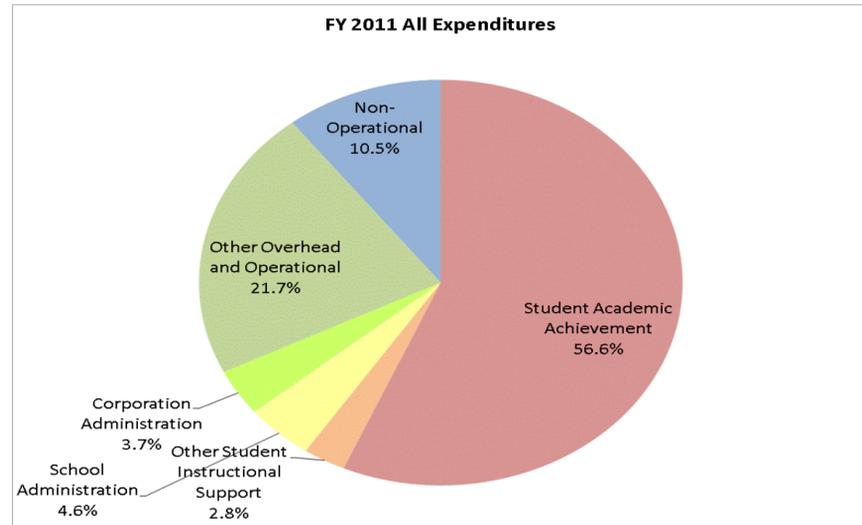


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Decatur County Com Schools (1655)**

Decatur County Com Schools (1655)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,007,335	60.1%	\$10,429,371	58.6%	\$10,789,545	56.8%	\$9,835,630	56.6%
Student Instructional Support	\$1,122,813	7.5%	\$1,236,724	7.0%	\$1,263,351	6.6%	\$1,288,847	7.4%
Overhead and Operational	\$3,154,452	21.1%	\$4,161,049	23.4%	\$4,240,095	22.3%	\$4,420,588	25.4%
Nonoperational	\$1,690,656	11.3%	\$1,961,018	11.0%	\$2,717,285	14.3%	\$1,831,304	10.5%
<b>Grand Total</b>	<b>\$14,975,256</b>		<b>\$17,788,162</b>		<b>\$19,010,275</b>		<b>\$17,376,369</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.6%	65.6%	63.4%	64.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Decatur County Com Schools (1655)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$86,061	\$327,758	\$345,949		302%	6%
	11100 Regular Programs; Elementary	\$2,894,522	\$3,083,135	\$4,059,050	\$3,726,927	29%	21%	-8%
	11300 Regular Programs; High School	\$2,194,961	\$2,419,734	\$3,215,555	\$2,966,491	35%	23%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma		\$34,200	\$58,500	\$54,000		58%	-8%
	11420 Vocational Education; Agriculture B	\$241,074	\$196,133	\$234,195	\$229,884	-5%	17%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$147,390	\$153,202	\$154,175	\$148,360	1%	-3%	-4%
	11470 Vocational Education; Business Education	\$172,277	\$169,878	\$178,886	\$117,380	-32%	-31%	-34%
	11490 Vocational Education; Industrial Education B	\$116,424	\$126,664	\$167,973	\$89,364	-23%	-29%	-47%
	11590 Other Vocational Education Programs			\$69,435	\$35,845			-48%
	12110 Gifted And Talented; Gifted and Talented	\$33,380	\$5,260	\$172	\$1,277	-96%	-76%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$290,633	\$334,869	\$510,029	\$530,897	83%	59%	4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$84,644	\$116,498	\$84,463	\$75,996	-10%	-35%	-10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$91,228	\$302,422	\$688,472	\$509,822	459%	69%	-26%
	12350 Physical Impairment; Homebound	\$7,842	\$14,185	\$6,377	\$4,847	-38%	-66%	-24%
	12510 Culturally Different; Communication Disorders	\$88,981	\$107,078	\$148,245	\$148,356	67%	39%	0%
	12710 Equal Opportunity At Risk	\$36,990	\$43,076	\$4,817	\$5,250	-86%	-88%	9%
	12810 Special Education Preschool	\$56,587	\$75,801	\$88,615	\$75,537	33%	0%	-15%
	14100 Summer School Programs; Elementary	\$895	-\$4,844	\$1,964	\$1,696	90%		-14%
	14300 Summer School Programs; High School	\$1,537	\$6,020	\$289	\$3,521	129%	-42%	> 500%
	16100 Remediation Testing	\$65,258	\$67,814	\$83,342	\$75,189	15%	11%	-10%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$165,204	\$175,460	\$91,960	\$109,616	-34%	-38%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specic	\$25,099	\$36,564	\$43,372	\$41,494	65%	13%	-4%
	22110 Improvement of Instruction; Service Area Direction		\$43	\$27,223	\$28,853		> 500%	6%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8	\$1,077			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$10,119	\$20,887	\$36,637	\$18,919	87%	-9%	-48%
	22210 Library/Media Services; Service Area Direction	\$5,429	\$5,873	\$1,338		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$272,644	\$239,875	\$239,988	\$212,046	-22%	-12%	-12%
	22230 Library/Media Services; Audiovisual	\$1,643	\$841	\$944		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$28,646	\$43,238	\$209		-100%	-100%	-100%
	22320 Instruction, Related Technology; Student Learning Centers			\$24,000	\$8,470			-65%
	22360 Instruction, Related Technology; Network Support	\$20,550	\$56,892	\$32,180	\$36,341	77%	-36%	13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,548	\$1,548	\$22,215	\$47,451	> 500%	> 500%	114%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$100,826	\$263,151	\$187,168	\$185,852	84%	-29%	-1%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$35,819				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$315,073	\$466,516					
<b>Student Academic Achievement Total</b>		<b>\$7,508,231</b>	<b>\$8,649,149</b>	<b>\$10,789,545</b>	<b>\$9,835,630</b>	<b>31%</b>	<b>14%</b>	<b>-9%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$254,915	\$274,496	\$360,723	\$363,553	43%	32%	1%
	21230 Guidance Services; Appraisal Services	\$2,810	\$5,267		\$5,572	98%	6%	
	21290 Guidance Services; Other Guidance Services	\$800				-100%		
	21310 Health Services; Service Area Direction		\$1,478				-100%	
	21320 Health Services; Medical Services	\$1,129	\$6,310	\$35		-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$51,522	\$51,981	\$81,507	\$85,748	66%	65%	5%
	21420 Psychological Testing	\$55,483	\$62,676	\$26,541	\$26,327	-53%	-58%	-1%
	21910 Other Support Services, Students; Service Area Direction	\$9,171	\$8,547	\$14,847	\$6,711	-27%	-21%	-55%
	21990 Other Support Services, Students; Other Student Services		-\$275	\$3,785	\$6,216			64%
	24100 Office of The Principal	\$550,759	\$601,879	\$775,914	\$794,720	44%	32%	2%
<b>Student Instructional Support Total</b>		<b>\$926,589</b>	<b>\$1,012,358</b>	<b>\$1,263,351</b>	<b>\$1,288,847</b>	<b>39%</b>	<b>27%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$26,769	\$29,761	\$38,098	\$80,590	201%	171%	112%
	23150 Board of Education; Legal Services	\$12,354	\$10,605	\$12,267	\$27,442	122%	159%	124%
	23160 Board of Education; Promotion Expenses	\$150	\$1,863			-100%	-100%	
	23190 Board of Education; Other Governing Body Services	\$3,407	\$4,491	\$3,917	\$5,544	63%	23%	42%
	23210 Executive Administration; Office of The Superintendent	\$253,557	\$294,840	\$314,713	\$318,721	26%	8%	1%
	23230 Executive Administration; Staff Relations and Negotiations	\$4,758	\$13,214	\$570	\$455	-90%	-97%	-20%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Decatur County Com Schools (1655)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$232	\$203	\$350		-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager			\$120,830	\$126,628			5%
	25170 Fiscal Services; Internal Auditing				\$4,147			
	25191 Other Fiscal Services; Refund of Revenue		\$1,304	\$21	\$570		-56%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$9,736	\$12,165	\$10,322	\$9,154	-6%	-25%	-11%
	25600 Public Information Services	\$406				-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$64,467	\$73,504			14%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$3,521	\$191			-95%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$325			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,116,150	\$1,442,368	\$1,288,362	\$1,184,096	6%	-18%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$28,985	\$19,891	\$36,043	\$30,621	6%	54%	-15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$87,642	\$55,908	\$65,820	\$40,264	-54%	-28%	-39%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$960	\$1,439					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$597	\$3,476	\$3,800	\$3,200	436%	-8%	-16%
	26600 Operation and Maintenance of Plant Services; Security Services			\$10,000				-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$79,169	\$170,950	\$115,462	\$116,469	47%	-32%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$15,000	\$15,000			0%
	27010 Student Transportation; Service Area Direction	\$2,627	\$550	\$3,579	\$3,208	22%	483%	-10%
	27100 Student Transportation; Vehicle Operation	\$64,627	\$95,987	\$199,005	\$225,368	249%	135%	13%
	27200 Student Transportation; Monitoring Services	\$2,788	\$2,836	\$2,891	\$2,929	5%	3%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$51,054	\$86,902	\$120,025	\$152,442	199%	75%	27%
	27400 Student Transportation; Purchase of School Buses		\$135,964		\$49,350		-64%	
	27500 Student Transportation; Insurance on Buses	\$11,600	\$10,015	\$19,554	\$20,071	73%	100%	3%
	27700 Student Transportation; Contracted Transportation Services	\$742,761	\$840,852	\$863,265	\$901,707	21%	7%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$216,048	\$347,287	\$370,004	\$414,970	92%	19%	12%
	31400 Food Services Operations; Food Purchases	\$225,823	\$345,520	\$514,130	\$568,776	152%	65%	11%
	31900 Other Food Services	\$32,831	\$19,685	\$44,080	\$44,844	37%	128%	2%
<b>Overhead and Operational Total</b>		<b>\$2,975,032</b>	<b>\$3,948,078</b>	<b>\$4,240,095</b>	<b>\$4,420,588</b>	<b>49%</b>	<b>12%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$1,007	\$1,163	\$4,457	\$3,630	260%	212%	-19%
	33400 Athletic Coaches	\$107,513	\$120,722	\$114,560	\$94,264	-12%	-22%	-18%
	33950 Step Ahead	\$23,308				-100%		
	33990 Other Community Services; Other	\$36,109				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$13,612	\$22,204	\$103,609	\$212,539	> 500%	> 500%	105%
	45100 Building Acquisition, Construction and Improvements	\$11,130	\$333,963	\$995,856	\$107,694	> 500%	-68%	-89%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$64,892				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$6,150				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$44,415	\$34,875	\$37,492	\$35,506	-20%	2%	-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$11,482				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$349,408	\$430,928	\$91,860	\$266,604	-24%	-38%	190%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$59,693	\$50,022	\$270,177	\$58,528	-2%	17%	-78%
	51100 Debt Services; Principal on Debt; Bonds	\$110,000	\$50,000	\$110,000	\$115,000	5%	130%	5%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$1,560				-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$12,075	\$72,006	\$131,112	\$126,629	> 500%	76%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$36,735				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$692,656	\$685,000	\$495,000	\$525,000	-24%	-23%	6%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$190,000	\$160,000			-16%
	54200 Common School Fund; Principal	\$123,210	\$123,210	\$133,478	\$123,210	0%	0%	-8%
	60700 Nonprogramed Charges; Scholarships	\$3,690	\$1,883	\$2,950	\$2,700	-27%	43%	-8%
<b>Nonoperational Total</b>		<b>\$1,665,761</b>	<b>\$1,932,126</b>	<b>\$2,717,285</b>	<b>\$1,831,304</b>	<b>10%</b>	<b>-5%</b>	<b>-33%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$111,753	\$108,294					
	26492 2007 Account Code - Social Security	\$620,180	\$671,562					
	26493 2007 Account Code - Workmen's Compensation	\$42,397	\$117,591					
	26494 2007 Account Code - Group Insurance	\$1,026,239	\$1,250,233					
	26496 2007 Account Code - Unemployment Compensation	\$9,072	\$1,384					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$90,000	\$97,386					
<b>Prorated By Fund Total</b>		<b>\$1,899,642</b>	<b>\$2,246,451</b>					